

Town of LAMAR  
Proposed Budget  
7/1/19 - 6/30/20

INCOME

Property Tax and Personal Taxes.....	\$ 28,000.00
Local Option Sales Tax.....	114,850.00
Local Government Funds.....	22,335.00
Duke Energy.....	72,000.00
Pee Dee Electric.....	1,000.00
Homestead Exemption.....	14,500.00
Merchants Inventory.....	11,566.00
Accommodation Tax.....	1,200.00
Telecommunication Tax.....	3,200.00
Brokers Tax.....	4,000.00
Business Licenses.....	86,000.00
Fines (Regular).....	1,500.00
Garbage Fee - Administrative.....	46,764.00
Rent.....	2,400.00
Payments on Building (Ray Walker).....	2,080.00
Water and Sewer Department.....	308,520.00
Garbage Fee - Water.....	46,764.00
Safe Water Drinking Act.....	6,000.00
Misc. Income.....	2,000.00
TOTAL.....	\$ 774,679.00



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Expected Expenditures - Police Department

Salaries.....	\$ 150,000.00
Social Security.....	11,475.00
Police Retirement.....	21,000.00
Unemployment.....	1,100.00
Workers' Compensation.....	8,000.00
Judge's Salary.....	4,200.00
Repairs and Supplies.....	12,000.00
Gas.....	19,000.00
Assessments on Fines Paid to State.....	4,400.00
Insurance on Police Cars.....	2,200.00
Tort Liability.....	8,000.00
Insurance on Employees.....	12,000.00
Uniforms.....	3,300.00
Misc. Expenses.....	1,200.00
<b>TOTAL</b>	<b>\$ 257,875.00</b>

Police Department Proposed Income	\$1,500.00
Expected Expenditures	-257,875.00
	\$256,375.00

Administrative Account	\$ 276,096.00
Police Department	\$ 256,375.00

\$19,721.00 Gain

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Expected Expenditure - Water and Sewer Dept.

Salaries.....	\$	52,000.00
Social Security.....		3,978.00
Unemployment Tax.....		358.00
Workers' Compensation.....		2,100.00
Insurance on Water System.....		4,000.00
Insurance on Employees.....		5,664.00
Insurance on Tractors and Trucks.....		650.00
Tort Liability.....		2,400.00
Contract Services.....		18,600.00
Gas.....		7,700.00
Supplies.....		4,000.00
Repairs and Maintenance.....		14,500.00
Power.....		49,000.00
Postal - Mailing Water Bills.....		3,300.00
Professional Fees & Testing.....		4,600.00
DHEC.....		4,500.00
Auditor.....		6,800.00
Davis & Brown.....		20,000.00
Purchasing Water from Darlington Co.....		113,400.00
Misc.....		1,000.00
TOTAL	\$	318,550.00

Water Dept. Proposed Income	\$361,284.00	
Expected Expenditures	\$318,550.00	= \$42,734.00 Gain