

PROPOSE BUDGET

07-01-2020 – 06-30-2021

INCOME

Property Tax and Personal Taxes.....	\$ 21,000.00
Local Option Sales Tax.....	112,500.00
Local Government Finds.....	21,100.00
Duke Energy.....	89,668.00
Pee Dee Electric.....	1,000.00
Spectrum.....	2,000.00
Countrywide Wireless.....	2,700.00
Homestead Exemption.....	14,572.00
Merchants Inventory.....	11,565.00
Accommodation Tax.....	1,200.00
Telecommunication Tax.....	3,000.00
Brokers Tax.....	4,000.00
Business Licenses.....	72,840.00
Fines.....	10,000.00
Garbage Fee Administrative.....	36,834.00
Rent.....	2,400.00
Water and Sewer.....	315,890.00
Garbage Fee Water.....	35,834.00
Safe Water Drinking Act.....	5,000.00
Misc. Income.....	2,000.00
	\$767,103.00

Propose Budget 07-01-2020 – 06-30-2021

Expected Expenditure – Administrative Account

Salaries.....	\$ 35,467.00
Social Security.....	2,713.00
Unemployment Tax.....	245.00
Worker's Compensation.....	950.00
Mayor and Council Expense.....	11,400.00
Repairs and Maintenance.....	5,000.00
Office Supplies and Printing.....	1,800.00
Telephone.....	3,950.00
Power.....	19,500.00
Street Lights.....	30,450.00
General Tort Liability.....	800.00
Fire Insurance.....	4,000.00
Bonds on Mayor and Clerk.....	500.00
Insurance on Employee.....	2,000.00
Professional Fees.....	20,890.00
Contributions, Donations.....	1,000.00
Misc. Expenses.....	2,500.00
	\$143,165.00
Administrative Propose Income -	\$398,379.00
Administrative Expenditures	- 143,165.00
	\$255,214.00

Proposal Budget – 07-01-2020 – 01-31-2021

Expected Expenditures – Police Department

Salaries.....	\$128,960.00
Social Security.....	9,865.00
Police Retirement.....	19,721.00
Unemployment Tax.....	890.00
Worker's Compensation.....	8,000.00
Judge Salary.....	11,615.00
Repairs and Supplies.....	15,450.00
Gas.....	10,093.00
Assessments on Fines Paid to State.....	8,800.00
Insurance on Police Cars.....	2,125.00
Tort Liability.....	8,000.00
Insurance on Employees.....	12,000.00
Uniforms.....	5,000.00
Telephone.....	4,200.00
Misc. Expenses.....	1,200.00
	\$246,930.00

Police Department Propose Income -	\$ 10,000.00
Expected Expenditures	- 246,930.00
	\$ - 236,930.00
Administrative Account	\$ 255,214.00
Police Department	236,930.00
	\$ 18,284.00

Propose Budget – 07-01-2020 – 06-30-2021

Expected Expenditures – Water and Sewer Department

Salaries.....	\$ 35,350.00
Social Security.....	2,704.00
Unemployment.....	244.00
Worker's Compensation.....	1,950.00
Insurance on Water System.....	5,000.00
Insurance on Employees.....	6,000.00
Insurance on Tractor and Truck.....	1,200.00
Tort Liability.....	2,400.00
Contract Services.....	18,600.00
Gas.....	12,000.00
Supplies.....	24,791.00
Repairs and Maintenance.....	29,250.00
Power.....	42,500.00
Postage – Mailing Water Bills.....	3,300.00
Professional Fees.....	4,000.00
DHEC.....	7,500.00
Auditor.....	6,800.00
Purchasing Water from Darlington County.....	104,500.00
Misc. Expenses.....	3,000.00
	\$311,089.00

Water Department Propose Income - \$358,724.00

Expected Expenditures - 311,089.00

\$ 47,635.00